



74 West Rd | Cranston, RI 02920 | Ph: 401.462.5274 | Fax: 401.462.3677

March 12, 2018

Martin H. Rice, Director
Division of State Systems
Centers for Medicare and Medicaid Services
7500 Security Boulevard, Mail Stop S2-26-12
Baltimore, Maryland 21244-1850

SENT VIA EMAIL

Dear Director Rice:

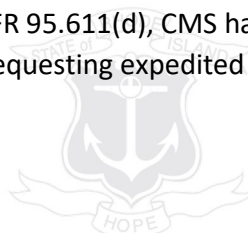
Please accept this letter and the attached documents as Rhode Island's Federal Fiscal Year (FFY) 2018 Implementation Advance Planning Document Update – As Needed (IAPD-U).

The state acknowledges that enhanced funding for system development is only authorized through March 31, 2017. Funding for the balance of FFY 2018 remains dependent on meaningful progress toward system stabilization, continued delivery of outstanding functionality, implementation of the target operating/governance model under development and further validation of specific costs/cost allocation methodologies, as noted in your letter of February 21, 2018. This submission along with recent correspondence in response to questions seeks to address questions and points of clarification.

This submission does not change the overall top-line budget figures, but does reflect changes based on ongoing cost and cost-allocation discussions between CMS and the State. In this IAPD-U, we are providing comparison between the November 2017 submission and this March 2018 update. We are providing quarterly breakouts of the budget for FFY18 as well as costs by program.

As noted in our transmittal letter in November 2017, the State continues to monitor Deloitte's work closely, and will continue to not pay them until the system is stabilized and complete. For federal fiscal year 2018, the projected amount to be paid to Deloitte is zero. State leadership negotiated a total combined credit from Deloitte of \$85.6 million, which will provide for maintenance and operations through June of 2018.

The State acknowledges that per 45 CFR 95.611(d), CMS has sixty days to provide approval of this submission. As such, the State is requesting expedited review and any consideration you



and your team may give to assisting in completing the review and approval process prior to March 31, 2017, after such time Federal Funding Participation is not yet authorized.

Thank you and your team for their ongoing support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matt Stark', with a long horizontal line extending to the right.

Matt Stark

Chief Administrative Officer, Executive Office of Health and Human Services

cc: CDR Terry Lew, Centers for Medicare & Medicaid Services
Dawn Bartolomeo, FNS State Systems Office
Eric Beane, Secretary of Rhode Island Executive Office of Health and Human Services
Patrick Tigue, Director of Medicaid
Courtney Hawkins, Director of Human Services
Dacia Read, Chief of Staff, RI Executive Office of Health and Human Services
Zachary Sherman, UHIP Director and Director of Healthsource RI
Maureen Wu, UHIP Chief Financial Officer

Enclosures with this email:

RI Medicaid IAPDU for FFY 2018 March Update
Attachment A – Nov 2017 to March 2018 Comparison.pdf
Attachment B – RIBridges Project Runway.pdf
Attachment C - Personnel.pdf
Attachment D – Funding by Quarter and Program.pdf